

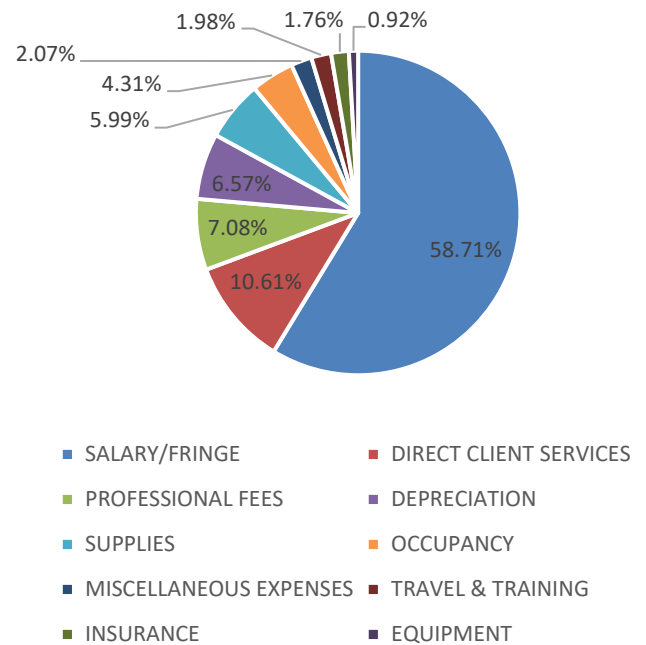


## 2021 ANNUAL REPORT

Community Action Partnership of Greater St. Joseph began its service to Andrew, Buchanan, Clinton, and DeKalb counties in 1965. Today we continue to empower low-income individuals to acquire the skills and support they need to become self-sufficient and break the cycle of poverty through early childhood services and education, emergency assistance, case management and housing development.

### AGENCY FINANCES

	BUDGET	ACTUAL
<b>REVENUES AND GAINS</b>	<b>5,240,424</b>	<b>10,618,132</b>
Federal Grants		10,334,336
Local		79,781
Non-Cash		87,037
Program Income		97,173
Interest		1,471
Miscellaneous Income		18,333
<b>EXPENSES</b>	<b>5,240,424</b>	<b>9,183,655</b>
Salary/Fringe		5,392,074
Direct Client Services		973,991
Professional Fees		650,225
Depreciation		603,403
Supplies		549,902
Occupancy		395,553
Miscellaneous Expense		190,403
Travel & Training		182,122
Insurance		161,853
Equipment		84,129
Change in Net Assets		1,434,476
Net Assets, Begin of the Year		7,101,926
Net Assets, End of the year		8,536,402



## CONSOLIDATED STATEMENT OF FUNCTIONAL EXPENSES\*

### Expenses

Early Childhood	6,313,012	
Community Services	862,209	
Housing	284,680	
Energy Assistance	938,165	
<b>Total Program Services</b>	<b>8,398,065</b>	<b>91.45%</b>

### Supporting Activities

Fundraising	36,708	
General & Admin.	748,883	
<b>Total Supporting Activities</b>	<b>785,591</b>	<b>8.55%</b>
<b>Total Organization Services</b>	<b>9,183,656</b>	

\*Per Agency Wide Audit, FYE 02/2021, page 5

## PROGRAMS AND SERVICES

### FAMILY SERVICES

CAPSTJOE'S Family Services Department includes programs and services designed to reduce poverty, revitalize low-income communities, and empower low-income families to become fully self-sufficient. Community Services Block Grant (CSBG) funding serves as the core funding for the Family Services Department. CSBG funds are leveraged in collaboration with other programs to accomplish a whole family approach. Below are the outcomes achieved by Family Services programs and services.

#### **Intake Assessment and Referral** (10/01/2020 – 09/30/2021)

Car Seat Referrals	37
Emergency Utility Assistance (sewer, water, etc.)	598
HEALTH Case Management Services	84
Transportation Assistance	30
Birth Certificates	91
State Identification / Driver's License	28
Hygiene Kits	75
Food Boxes	154
Clothing Vouchers	361
Housing Assistance (rent, temporary housing, etc.)	108

#### **Skill-Up** (08/15/2020 – 09/30/2021)

Individuals who received case management services	51
Individuals who received resume development assistance	6
Individuals who received interview skills training	6
Individuals who received job placement assistance	8
Unemployed adults who obtained employment up to a living wage	8
Unemployed adults who maintained employment for 90+ days	3
Individuals who were enrolled in education/training	23
Individuals who completed education/training	8

## ENERGY ASSISTANCE

CAPSTJOE's Low-Income Home Energy Assistance Program (LIHEAP) provides financial assistance to low-income families with their home heating and cooling costs. This program plays a vital role for families with fixed incomes, with over 50% of households served being those of elderly or disabled individuals.

### Total LIHEAP applications processed: (10/01/2020 – 09/30/2021)

Energy Assistance Program:	2,989
Winter Energy Crisis Intervention Program:	2,154
Summer Energy Crisis Intervention Program:	1,181

## EMERGENCY SHELTER

CAPSTJOE's Emergency Shelter provides specialized support services for people living with mental illness, addictions, and other challenges. The Emergency Shelter operates from a low barrier perspective. CAP's emergency shelter services aim to engage those who are homeless into a community of people experiencing similar challenges by meeting them where they are at.

### The Emergency Shelter (07/01/2021 – 12/31/2021)

Total women sheltered:	166
Total men sheltered:	181
Total children sheltered:	175
Total guests served:	522

## EARLY CHILDHOOD PROGRAMS

Head Start, Early Head Start and EHS Child Care Partnership programs continue to support the physical, mental, social, and emotional development of children from birth to age 5. In addition to education programs CAPSTJOE Head Start programs provide children and their families with comprehensive services that are responsive to each child and family's ethnic, cultural and linguistic heritage. Head Start encourages the role of parents as their child's first and most important teachers.

	Funded Enrollment	Actual Enrollment	Average Monthly Enrollment
Head Start:	254	285	100%
EHS:	70	105	100%
CCP:	40	61	100%
<b>TOTAL:</b>	<b>364</b>	<b>451</b>	

### Head Start (08/01/2020 – 05/31/2021)

Number of families identified as needing emergency/crisis intervention for food, clothing, or shelter:	102
Number of children experiencing homelessness that were served during the enrollment year:	22

**Early Head Start** (08/01/2020 – 07/31/2021)

Number of families identified as needing emergency/crisis intervention for food, clothing, or shelter:	42
Number of children experiencing homelessness that were served during the enrollment year:	6

**Early Head Start Childcare Partnership** (08/01/2020 – 07/31/2021)

Number of families identified as needing emergency/crisis intervention for food, clothing, or shelter:	50
Number of children experiencing homelessness that were served during the enrollment year:	3

**Health Outcomes**

	Physicals	Dentals
Head Start:	82%	94%
EHS:	75%	51%
CCP:	90%	86%

**School Readiness Outcomes**

CAPSTJOE partnered with the families of 135 children for the transition to kindergarten.

**Family Services**

Number of families served by all three Head Start programs	391
Number of parents or guardians who were enrolled in job training, school or employed:	283
Number of families provided with resources to strengthen family outcomes:	325
Number of involved fathers in child development experiences:	67

**HOUSING**

Finding safe, decent, and affordable housing is a serious challenge for low-income families. CAPSTJOE has developed more than 460 new housing units for low-income households throughout our service area. These developments include apartments and single-family homes comprised of both new construction and rehabilitation of existing properties within our service area.

**HOME Investment Projects in Progress:** (03/01/2020 – 02/29/2021)

714 & 718 S. 21 <sup>st</sup> Street – 2 new homes – grant date 11/27/2018; 718 sold April 2021	\$290,820.38
714 S. 21 <sup>st</sup> Street – additional funds – grant date 2/28/2021	\$45,000.00
716 S. 21 <sup>st</sup> Street – 1 new home – grant date 8/8/2018; sold August 2021	\$158,569.00
715 S. 20 <sup>th</sup> Street – 1 new home – grant date 4/20/2020	\$190,548.00
719 S. 20 <sup>th</sup> Street – 1 new home – grant date 5/4/2020	\$202,698.00