

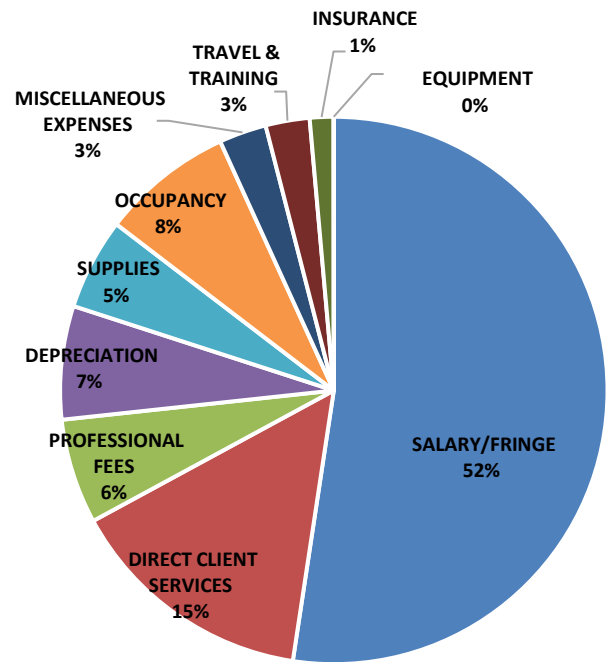


2022 ANNUAL REPORT

Community Action Partnership of Greater St. Joseph began its service to Andrew, Buchanan, Clinton, and DeKalb counties in 1965. Today we continue to empower low-income individuals to acquire the skills and support they need to become self-sufficient and break the cycle of poverty through early childhood services and education, emergency assistance, case management and housing development.

AGENCY FINANCES

	BUDGET	ACTUAL
REVENUES AND GAINS		
Federal Grants		9,980,250
Local		91,268
Non-Cash		61,246
Program Income		128,896
Interest		133
Miscellaneous Income		(29,130)
Total	8,877,229	10,232,663
EXPENSES		
Salary/Fringe		5,735,058
Direct Client Services		1,609,200
Professional Fees		673,510
Depreciation		731,922
Supplies		593,474
Occupancy		856,200
Miscellaneous Expense		302,529
Travel & Training		286,443
Insurance		156,204
Equipment		803
Total	8,877,229	10,945,344
Change in Net Assets		(712,680)
Net Assets, Begin of the Year		8,536,403
Net Assets, End of the year		7,823,722



*Per Agency Wide Audit, FYE 02/28/2022, page 24

CONSOLIDATED STATEMENT OF FUNCTIONAL EXPENSES*

Expenses

Early Childhood	6,791,845	
Community Services	989,281	
Housing	743,517	
Energy Assistance	1,290,302	
Total Program Services	9,814,944	90%

Supporting Activities

Fundraising	43,442	
General & Admin.	1,086,988	
Total Supporting Activities	1,130,429	10%
Total Organization Services	10,945,373	

*Per Agency Wide Audit, FYE 02/28/2022, page 6

PROGRAMS AND SERVICES

FAMILY SERVICES

CAPSTJOE'S Family Services Department includes programs and services designed to reduce poverty, revitalize low-income communities, and empower low-income families to become fully self-sufficient. Community Services Block Grant (CSBG) funding serves as the core funding for the Family Services Department. CSBG funds are leveraged in collaboration with other programs to accomplish a whole family approach. Below are the outcomes achieved by Family Services programs and services.

Intake Assessment and Referral (10/01/2021 – 09/30/2022)

Car Seat Referrals	31
Emergency Utility Assistance (sewer, water, etc.)	509
HEALTH Case Management Services	71
Transportation Assistance	63
Birth Certificates	62
State Identification / Driver's License	24
Hygiene Kits	82
Food Boxes	137
Housing Assistance (rent, temporary housing, etc.)	392

Skill-Up (10/01/2021 – 09/30/2022)

Individuals who received case management services	62
Individuals who received resume development assistance	12
Individuals who received job placement assistance	8
Unemployed adults who obtained employment up to a living wage	8
Unemployed adults who maintained employment for 90+ days	6
Individuals who were enrolled in education/training	16
Individuals who completed education/training	11

ENERGY ASSISTANCE

CAPSTJOE's Low-Income Home Energy Assistance Program (LIHEAP) provides financial assistance to low-income families with their home heating and cooling costs. This program plays a vital role for families with fixed incomes, with over 50% of households served being those of elderly or disabled individuals.

Total LIHEAP applications processed: (10/01/2021 – 09/30/2022)

Energy Assistance Program:	4,808
Winter Energy Crisis Intervention Program:	2,516
Summer Energy Crisis Intervention Program:	751

WATER ASSISTANCE

CAPSTJOE's Low-Income Household Water Assistance Program (LIHWAP) provides financial assistance to low-income families with their home water and sewer cost. This program plays a vital role for families with fixed incomes, with over 50% of households served being those of elderly or disabled individuals.

Total LIHWAP applications processed: (10/01/2021 – 09/30/2022)

Water Utility Payments:	1,641
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EMERGENCY SHELTER

CAPSTJOE's Emergency Shelter provides specialized support services for people living with mental illness, addictions, and other challenges. The Emergency Shelter operates from a low barrier perspective. CAP's emergency shelter services aim to engage those who are homeless into a community of people experiencing similar challenges by meeting them where they are at.

The Emergency Shelter (01/01/2022 – 06/30/2022)

Total women sheltered:	111
Total children sheltered:	26
Total Nights Provided:	679

EARLY CHILDHOOD PROGRAMS

Head Start, Early Head Start and EHS Child Care Partnership programs continue to support the physical, mental, social, and emotional development of children from birth to age 5. In addition to education programs CAPSTJOE Head Start programs provide children and their families with comprehensive services that are responsive to each child and family's ethnic, cultural and linguistic heritage. Head Start encourages the role of parents as their child's first and most important teachers.

	Funded Enrollment	Actual Enrollment	Average Monthly Enrollment
Head Start:	254	296	100%
EHS:	110	174	100%
TOTAL:	364	470	

Head Start (08/01/2021 – 05/31/2022)

Number of families identified as needing emergency/crisis intervention for food, clothing, or shelter:	264
Number of children experiencing homelessness that were served during the enrollment year:	23

Early Head Start (08/01/2021 – 07/31/2022)

Number of families identified as needing emergency/crisis intervention for food, clothing, or shelter:	134
Number of children experiencing homelessness that were served during the enrollment year:	14

Health Outcomes

	Physicals	Dentals
Head Start:	85%	90%
EHS:	75%	50%

School Readiness Outcomes

CAPSTJOE partnered with the families of 117 children for the transition to kindergarten.

Family Services

Number of families served by all three Head Start programs	410
Number of parents or guardians who were enrolled in job training, school or employed:	308
Number of families provided with resources to strengthen family outcomes:	398
Number of involved fathers in child development experiences:	114

HOUSING

Finding safe, decent, and affordable housing is a serious challenge for low-income families. CAPSTJOE has developed more than 460 new housing units for low-income households throughout our service area. These developments include apartments and single-family homes comprised of both new construction and rehabilitation of existing properties within our service area.

HOME Investment Projects in Progress: (03/01/2021 – 02/28/2022)

714 S. 21 st Street – additional funds – grant date 2/28/2021; sold April 2022	\$45,000.00
716 S. 21 st Street – 1 new home – grant date 8/8/2018; sold August 2021	\$158,569.00
715 S. 20 th Street – 1 new home – grant date 4/20/2020; est. completion 5/2023	\$190,548.00
719 S. 20 th Street – 1 new home – grant date 5/4/2020; pending contract 3/2023	\$202,698.00