



**Helping People. Changing Lives. Engaging communities to end poverty.**

**Community Action Partnership of Greater St. Joseph began its service to Andrew, Buchanan, Clinton and DeKalb counties in 1965. Today we continue to empower low-income individuals to acquire the skills and support they need to become self-sufficient and break the cycle of poverty through early childhood services and education, emergency assistance, case management and housing development.**

**Agency Budget**

	Budget	Actual
10/1/2016-9/30/2017		
CSBG	\$720,191	\$651,580
LIHEAP	\$748,715	\$748,715
Utilecare	\$16,863	\$16,863
CACFP	\$154,944	\$154,944
3/1/2016-2/28/2017		
HS/TTA	\$2,917,142	\$2,917,142
HS Duration	\$295,913	\$295,913
HS Start-Up	\$1,740,403	\$713,071
EHS/TTA	\$951,996	\$951,996
9/1/2016-8/31/2017		
CCP/TTA	\$911,671	\$911,671
10/1/2016-1/31/2018		
MWA	\$271,270	\$172,852

Annual expenses for agency (taken from FYE18 audit)

Early childhood	\$4,655,867
Community Services	\$595,913
Housing	\$202,680
Employment	\$159,741
Energy Assistance	\$789,751
Fundraising	\$25,075
Administration	\$512,525

### **Family Services**

CAP St. Joe is working to reduce poverty, revitalize low-income communities and empower low-income families to become fully self-sufficient. This is possible with funding from the Community Services Block Grant (CSBG). Funding from CSBG allows CAP St. Joe to address the poverty conditions and trends within the communities we serve. These funds are able to help in times of emergency, put on outreach events and essentially address community needs at large. In 2018, Community Action Teams were formed to address the major areas of concern from the Agency Community Needs Assessment. These teams focus on the areas of Housing, Employment, Health and Early Childhood Education.

#### **Community Services Block Grant**

##### **Emergency Assistance**

- Sewer: 330
- Rental: 166
- Water: 294

### **Energy Assistance**

The energy assistance programs, like our Low-Income Home Energy Assistance Program (LIHEAP), provide financial assistance to low-income families with their home heating and cooling costs.

**LIHEAP TOTAL: 4,544**

#### **Total Energy Assistance: 2,802**

- Andrew - 159
- Buchanan – 2,212
- Clinton - 235
- DeKalb – 196

**Winter Energy Crisis Intervention Program: 1,176**

Andrew - 86  
Buchanan - 841  
Clinton - 127  
DeKalb - 122

**Summer Energy Crisis Intervention Program: 566**

Andrew - 12  
Buchanan - 487  
Clinton - 41  
DeKalb - 26

**Head Start**

Head Start, Early Head Start and EHS Child Care Partnership programs continue to support the physical, mental, social and emotional development of children from birth to age 5. In addition to education programs CAP St. Joe Head Start programs provide children and their families with comprehensive services that are responsive to each child and family's ethnic, cultural and linguistic heritage. Head Start encourages the role of parents as their child's first and most important teachers.

**Funded Enrollment/Actual**

Head Start: 265/302  
EHS: 73/143  
CCP: 48/72  
TOTAL: 517

**Head Start**

- increased the percentage of families with a medical home from 81%-97%
- increased the percentage of families with a dental home from 65-89%

**Early Head Start**

- increased the percentage of families with a medical home from 60-75%
- 10% of children served identified as homeless

**Early Head Start Child Care Partnership**

- increased the percentage of families with a dental home from 70% - 86%
- 12.5% of children had a diagnosed disability

Midtown Head Start Center opened 08/2018

Cameron Head Start Center scheduled to open 08/2019!

## **Housing**

Finding safe, decent and affordable housing is a serious challenge for low-income families. CAP St. Joe has developed more than 460 new housing units for low income households. These developments include apartments and single-family homes comprised of both new construction and rehabilitation of existing properties within our service area.

### **Housing: \$960,438**

2 Homes Completed – Applewood Estates Senior Rental Complex

#### **HOME Investment Funds:**

718 South 21<sup>st</sup> Street St. Joseph, MO     \$183,187.50

714 South 21<sup>st</sup> Street St. Joseph, MO     \$183,632.50

4 new contracts for homes funded by HOME funds

#### **Additional Funding:**

**Child Adult Care Food Program: \$154,944**

**Emergency Food and Shelter Program: \$21,502**