



## 2019 ANNUAL REPORT

Community Action Partnership of Greater St. Joseph began its service to Andrew, Buchanan, Clinton and DeKalb counties in 1965. Today we continue to empower low-income individuals to acquire the skills and support they need to become self-sufficient and break the cycle of poverty through early childhood services and education, emergency assistance, case management and housing development.

### AGENCY FINANCES

#### BUDGET VS ACTUAL

	Budget	Actual
10/1/2018 - 9/30/2019		
CSBG	\$609,766	\$609,766
LIHEAP	\$1,001,265	\$967,150
3/1/2018 - 2/28/2019		
Head Start/Early Head Start	\$6,049,097	\$5,059,329
9/1/2018 - 8/31/2019		
CCP/TTA	\$892,793	\$892,793
8/15/2018 – 9/30/2019		
Skill-Up	\$220,229	\$166,734
5/11/2019 – 12/31/2019		
Disaster Relief Fund	\$44,000	\$36,304

## **ANNUAL EXPENSES**

### Expenses

Early Childhood	\$4,912,858
Community Services	\$657,445
Housing	\$205,489
Energy Assistance	\$995,629

### Supporting Activities

Fundraising	\$26,151
General & Admin.	\$525,255

*\*Figures taken from FYE 2019 audit*

## **PROGRAMS AND SERVICES**

### **FAMILY SERVICES**

CAPSTJOE'S Family Services Department includes programs and services designed to reduce poverty, revitalize low-income communities and empower low-income families to become fully self-sufficient. Community Services Block Grant (CSBG) funding serves as the core funding for the Family Services Department. CSBG funds are leveraged in collaboration with other programs to accomplish a whole family approach. Below are the outcomes achieved by Family Services programs and services.

#### **Community Services Block Grant**

- Car Seat Referrals – 59
- Emergency Utility Assistance (sewer, water, etc) – 925
- HEALTH Case Management Services – 59
- Transportation Assistance – 102
- Birth Certificates – 32
- State Identification/Driver's License – 12

#### **Skill Up**

- Individuals who received resume development assistance – 18
- Individuals who received interview skills training - 18
- Individuals who received job placement assistance - 20
- Unemployed adults who obtained employment up to a living wage – 45
- Unemployed adults who maintained employment for 90+ days – 25

#### **Disaster Relief Funds**

- Households that received safe, temporary shelter – 15
- Households who received safe, affordable housing – 47
- Home repairs – 1

**ENERGY ASSISTANCE**

CAPSTJOE’s Low-Income Home Energy Assistance Program (LIHEAP) provides financial assistance to low-income families with their home heating and cooling costs. This program plays a vital role for families with fixed incomes, with over 50% of households served being those of elderly or disabled individuals.

**TOTAL LIHEAP APPLICATIONS PROCESSED : 4,577**

Energy Assistance Program: 2,466

Winter Energy Crisis Intervention Program: 1,297

Summer Energy Crisis Intervention Program: 814

**EARLY CHILDHOOD PROGRAMS**

Head Start, Early Head Start and EHS Child Care Partnership programs continue to support the physical, mental, social and emotional development of children from birth to age 5. In addition to education programs CAPSTJOE Head Start programs provide children and their families with comprehensive services that are responsive to each child and family’s ethnic, cultural and linguistic heritage. Head Start encourages the role of parents as their child’s first and most important teachers.

	<b>Funded Enrollment</b>	<b>Actual Enrollment</b>
Head Start:	265	302
EHS:	73	143
CCP:	48	80
TOTAL:	386	525

Head Start

- Number of families identified as needing emergency/crisis intervention for food, clothing or shelter: 88
- Number of children experiencing homelessness that were served during the enrollment year: 40
- Increased the number of children up-to-date on all immunizations from 221 to 282

Early Head Start

- Number of families identified as needing emergency/crisis intervention for food, clothing or shelter: 45
- Number of children experiencing homelessness that were served during the enrollment year: 12

Early Head Start Child Care Partnership

- Increased the number of children up-to-date on all immunizations from 59 to 68

**HOUSING**

Finding safe, decent and affordable housing is a serious challenge for low-income families. CAPSTJOE has developed more than 460 new housing units for low income households throughout our service area. These developments include apartments and single-family homes comprised of both new construction and rehabilitation of existing properties within our service area.

	Budget	Actual
Housing:	\$449,389	\$287,921

**HOME Investment Projects in Progress:**

715 South 20<sup>th</sup> Street St. Joseph, MO      \$205,744

719 South 20<sup>th</sup> Street St. Joseph, MO  
& 2<sup>nd</sup> Property TBD                              \$390,232

**ADDITIONAL FUNDING**

Child Adult Care Food Program: \$170,720