



2020 ANNUAL REPORT

Community Action Partnership of Greater St. Joseph began its service to Andrew, Buchanan, Clinton, and DeKalb counties in 1965. Today we continue to empower low-income individuals to acquire the skills and support they need to become self-sufficient and break the cycle of poverty through early childhood services and education, emergency assistance, case management and housing development.

AGENCY FINANCES

| BUDGET VS ACTUAL | Budget | Actual |
|-------------------------------|-------------|-------------|
| 10/01/2019 – 09/30/2020 | | |
| CSBG | \$530,689 | \$463,134 |
| LIHEAP | \$1,066,142 | \$968,489 |
| 03/01/2019 – 02/29/2020 | | |
| Head Start / Early Head Start | \$7,463,517 | \$7,463,517 |
| 09/01/2019 – 08/31/2020 | | |
| Early Head Start CCP | \$899,938 | \$899,938 |
| 08/15/2019 – 09/30/2020 | | |
| Skill-Up | \$85,051 | \$53,837 |
| 03/01/2019 – 02/29/2020 | | |
| Housing | \$173,742 | \$241,651 |
| 10/01/2019 – 09/30/2020 | | |
| Child Adult Care Food Program | \$113,400 | \$111,448 |

Annual Expenses

Expenses

| | |
|--------------------|----------------|
| Early Childhood | \$5,766,521.90 |
| Community Services | \$738,749.93 |
| Housing | \$280,330.44 |
| Energy Assistance | \$871,633.77 |

Supporting Activities

| | |
|------------------|--------------|
| Fundraising | \$29,663.16 |
| General & Admin. | \$648,906.33 |

**Figures taken from FYE2020 audit*

PROGRAMS AND SERVICES

FAMILY SERVICES

CAPSTJOE'S Family Services Department includes programs and services designed to reduce poverty, revitalize low-income communities, and empower low-income families to become fully self-sufficient. Community Services Block Grant (CSBG) funding serves as the core funding for the Family Services Department. CSBG funds are leveraged in collaboration with other programs to accomplish a whole family approach. Below are the outcomes achieved by Family Services programs and services.

Intake Assessment and Referral (10/01/2019 – 09/30/2020)

| | |
|--|-----|
| Car Seat Referrals | 19 |
| Emergency Utility Assistance (sewer, water, etc.) | 632 |
| HEALTH Case Management Services | 86 |
| Transportation Assistance | 42 |
| Birth Certificates | 91 |
| State Identification / Driver's License | 9 |
| Hygiene Kits | 73 |
| Food Boxes | 126 |
| Clothing Vouchers | 137 |
| Housing Assistance (rent, temporary housing, etc.) | 139 |

Skill-Up (08/15/2019 – 09/30/2020)

| | |
|---|----|
| Individuals who received case management services | 87 |
| Individuals who received resume development assistance | 7 |
| Individuals who received interview skills training | 1 |
| Individuals who received job placement assistance | 3 |
| Unemployed adults who obtained employment up to a living wage | 6 |
| Unemployed adults who maintained employment for 90+ days | 1 |

Disaster Relief Funds (05/11/2020 – 12/31/2020)

| | |
|--|----|
| Households that received safe, temporary shelter | 3 |
| Households who received safe, affordable housing | 8 |
| Home repairs | 11 |

ENERGY ASSISTANCE

CAPSTJOE's Low-Income Home Energy Assistance Program (LIHEAP) provides financial assistance to low-income families with their home heating and cooling costs. This program plays a vital role for families with fixed incomes, with over 50% of households served being those of elderly or disabled individuals.

| | |
|---|--------------|
| Total LIHEAP applications processed: (10/01/2019 – 09/30/2020) | 3,722 |
| Energy Assistance Program: | 2,554 |
| Winter Energy Crisis Intervention Program: | 1,320 |
| Summer Energy Crisis Intervention Program: | 984 |

EMERGENCY SHELTER

CAPSTJOE's Emergency Shelter provides specialized support services for people living with mental illness, addictions, and other challenges. The Emergency Shelter operates from a low barrier perspective. CAP's emergency shelter services aim to engage those who are homeless into a community of people experiencing similar challenges by meeting them where they are at.

| | |
|--|-----|
| The Emergency Shelter (10/01/2019 – 09/30/2020) | |
| Total Women sheltered | 60 |
| Total Men sheltered | 133 |
| Total guests served: | 193 |
| Guests successfully exiting shelter | 183 |

EARLY CHILDHOOD PROGRAMS

Head Start, Early Head Start and EHS Child Care Partnership programs continue to support the physical, mental, social, and emotional development of children from birth to age 5. In addition to education programs CAPSTJOE Head Start programs provide children and their families with comprehensive services that are responsive to each child and family's ethnic, cultural and linguistic heritage. Head Start encourages the role of parents as their child's first and most important teachers.

| | Funded Enrollment | Actual Enrollment | Average Monthly Enrollment |
|---------------|--------------------------|--------------------------|-----------------------------------|
| Head Start: | 265 | 302 | 100% |
| EHS: | 73 | 122 | 100% |
| CCP: | 48 | 73 | 100% |
| TOTAL: | 386 | 397 | |

Head Start (03/01/2019 – 02/29/2020)

| | |
|--|----|
| Number of families identified as needing emergency/crisis intervention for food, clothing, or shelter: | 21 |
| Number of children experiencing homelessness that were served during the enrollment year: | 12 |

Early Head Start (03/01/2019 – 02/29/2020)

| | |
|--|----|
| Number of families identified as needing emergency/crisis intervention for food, clothing, or shelter: | 14 |
| Number of children experiencing homelessness that were served during the enrollment year: | 24 |

Childcare Partnership (09/01/2019 – 08/31/2020)

| | |
|--|----|
| Number of families identified as needing emergency/crisis intervention for food, clothing, or shelter: | 2 |
| Number of children experiencing homelessness that were served during the enrollment year: | 22 |

Health Outcomes

| | Physicals | Dentals |
|-------------|------------------|----------------|
| Head Start: | 77% | 58% |
| EHS: | 33% | 17% |
| CCP: | 78% | 67% |

**Health and dental exam percentages of completed are low due to the COVID-19 pandemic.*

School Readiness Outcomes

CAPSTJOE partnered with the families of 165 children for the transition to kindergarten.

Family Services

| | |
|---|-----|
| Number of families served by all three Head Start programs | 409 |
| Number of parents or guardians who were enrolled in job training, school or employed: | 227 |
| Number of families provided with resources to strengthen family outcomes: | 150 |
| Number of involved fathers in child development experiences: | 84 |

HOUSING

Finding safe, decent, and affordable housing is a serious challenge for low-income families. CAPSTJOE has developed more than 460 new housing units for low-income households throughout our service area. These developments include apartments and single-family homes comprised of both new construction and rehabilitation of existing properties within our service area.

HOME Investment Projects in Progress: (03/01/2019 – 02/29/2020)

| | |
|--|--------------|
| 714 & 718 S. 21 st Street – 2 new homes – grant date 11/27/2018 | \$290,820.38 |
| 714 S. 21 st Street – additional funds – grant date 2/28/2021 | \$45,000.00 |
| 716 S. 21 st Street – 1 new home – grant date 8/8/2018 | \$158,569.00 |
| 715 S. 20 th Street – 1 new home – grant date 4/20/2020 | \$190,548.00 |
| 719 S. 20 th Street – 1 new home – grant date 5/4/2020 | \$202,698.00 |